

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11–Budget Release Order for an amount of Rs.1,74,96,000/- to the **Director of Health, AP, Hyderabad** under Normal State Plan 25% of the B.E. 2010-11 towards 1<sup>st</sup> installment –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

**G. O. Rt. No. 667**

**Dated 12.05.2010**

**Read:-**

G.O.Rt.No.2288, Finance (Expr.H.M.&F.W.–II) Dept., Dt:5.05.2010.

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**ORDER:**

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of **Rs.1,74,96,000/-** (Rupees one crore seventy four lakhs and ninety six thousands only) 25% of the B.E. 2010-11 (Normal State Plan) towards 1<sup>st</sup> installment under the following schemes:

(Rupees in Lakhs)

S.L No.	Name of the Scheme	Head of Account	B.E. 2010-11	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2010-11 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Normal State Plan (Voted)</b>											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	477.05	0	477.05	0	119.26	357.79	D.V. Bill	Concerned DDOs	
		020-wages	0.70	0	0.70	0	0.17	0.53	-do-	-do-	
		110/111 TA	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
		110/114 FTA	0.85	0	0.85	0	0.21	0.64	-do-	-do-	
		130/131 SPT & TC	0.80	0	0.80	0	0.20	0.60	-do-	-do-	
		130/132 OOE	12.00	0	12.00	0	3.00	9.00	-do-	-do-	
		130/133 W & EC	12.00	0	12.00	0	3.00	9.00	-do-	-do-	
		140 RRT	3.00	0	3.00	0	0.75	2.25	-do-	-do-	
		230 CR/DC	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		240 POL	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		250 CT & S	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		<b>Total:</b>	<b>538.40</b>	<b>0</b>	<b>538.40</b>	<b>0</b>	<b>134.59</b>	<b>403.81</b>			
2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	0	25.45	76.37	D.V. Bill	Concerned DDOs	
		020-wages	4.00	0	4.00	0	1.00	3.00	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		110/114 FTA	2.00	0	2.00	0	0.50	1.50			
		140-RRT	5.50	0	5.50	0	1.37	4.13	-do-	-do-	
		<b>Total:</b>	<b>115.32</b>	<b>0</b>	<b>115.32</b>	<b>0</b>	<b>28.82</b>	<b>86.50</b>			
3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	0	10.73	32.25	D.V. Bill	Concerned DDOs	
		020-wages	0.80	0	0.80	0	0.20	0.60	-do-	-do-	
		110/111-T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		140-RRT	0.50	0	0.50	0	0.12	0.38	-do-	-do-	
		<b>Total:</b>	<b>46.28</b>	<b>0</b>	<b>46.28</b>	<b>0</b>	<b>11.55</b>	<b>34.73</b>			
		<b>Total:</b>	<b>700.00</b>	<b>0</b>	<b>700.00</b>	<b>0</b>	<b>174.96</b>	<b>525.04</b>			

(P.T.O.)

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2. The Director of Health, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Health, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

